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ABSTRACT

Agriculture - Horticulture - Tamil Nadu Horticulture Development Agency - Sanction and release of Rs.27004.98 lakh as second installment including a sum of Rs.24700.32 lakh and Rs.2304.66 lakh for implementation of Micro Irrigation and Other Intervention Scheme respectively under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2018-2019 - Orders - Issued.

Agriculture (H1) Department

G.D.Ms.No.54

Dated: 01.03.2019

விளம்பி வருடம், மார்ச் -17
திருவள்ளூர் ஆண்டு 2050

Read:

1. G.O (Ms) No.241, Agriculture (H1) Department, dated 01.10.2018.
2. F.No.18-9/2018-RFS-III of Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi dated 12.02.2019.
3. From the Managing Director, Tamil Nadu Horticulture Development Agency, letter No. MIS1/600/2018, dated. 21.02.2019

ORDER:

In the Government order first read above, orders were issued releasing a sum of Rs.53555.07 lakh (Micro Irrigation - Rs.48983.41 lakh and Other Intervention - Rs.4571.66 lakh) which includes 60% Government of India share, 40% matching State share, additional share for Micro Irrigation including 12% GST towards first installment for smooth and successful implementation of Micro Irrigation and Other Intervention Scheme under Pradhan Mantri Krishi Sinchayee Yojana during 2018-2019.

2. In the reference second cited, the Government of India have released Rs.8925.00 Lakh (Rs.7542.20 Lakh for Micro Irrigation and Rs.1382.80 Lakh for Other intervention - Supplementary Water Management Activities) as second installment for implementation of "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana. [With the release of Second installment, the total Government of India allotment so far, for implementing Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) "Per Drop More Crop" component in Tamil Nadu for the

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year 2018-19 is Rs.26625.00 Lakh (Micro Irrigation – Rs.22499.20 Lakh and Other Intervention – Rs.4125.80 Lakh).

3. The Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) has requested the Government to sanction an amount of **Rs.24700.32 Lakh** for Micro Irrigation and **Rs.2304.66 Lakh** for Other intervention as second instalment towards implementation of Micro Irrigation scheme under Per Drop More Crop component of Pradhan Mantri Krishi Sinchayee Yojana for the year 2018-19 as follows:-

(Rs. in Lakh)

Category	% of allotment	Micro Irrigation	Other Intervention	Total
General	80%	19774.14	1845.00	21619.14
SC	19%	4679.90	436.66	5116.56
ST	1%	246.28	23.00	269.28
		24700.32	2304.66	27004.98

4. The Government after careful examination, accept the proposal of Managing Director, Tamil Nadu Horticulture Development Agency and accordingly, sanction a sum of Rs.270,04.98 lakh (Rupees Two Hundred and seventy crore, four lakh and ninety eight thousand only) which includes 60% Government of India share, 40% matching State share, additional State share for Micro Irrigation including 12% GST towards second installment as detailed below for smooth and successful implementation of Micro Irrigation and Other Intervention Scheme under Pradhan Mantri Krishi Sinchayee Yojana during 2018-2019.

Second Installment release for PMKSY Micro Irrigation

(Rs. in Lakh)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	12% GST on material cost	Total State Share	Total Fund
1	2	3	4	5	6	7=4+5+6	8=3+7
1	SF/MF (80%)	5732.07	3821.38	7816.46	2084.39	13722.23	19454.30
2	Others (20%)	1433.02	955.34	1592.24	636.90	3184.48	4617.50
	Total	7165.09	4776.72	9408.70	2721.29	16906.71	24071.80
	Admin Cost	377.11	251.41	0.00	..	251.41	628.52
	Total	7542.20	5028.13	9408.70	2721.29	17158.12	24700.32

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Second Installment release for PMKSY Other Intervention – Supplementary Water Management Activities:

(Rs. In Lakh)

Details	GOI Share	GOTN Share	Total
Creation of water resources, Distribution of water lifting and conveyance devices	1244.52	829.68	2074.20
Admin Cost	138.28	92.18	230.46
Total allocation	1382.80	921.86	2304.66

The activities proposed for the release of 2nd installment is as detailed below:

(Rs in Lakh)

Sl.No	Name of the activity	Proposed Nos	Unit cost	Total Amount
1	Sinking of Shallow bore well/ tube well in safe Firkas	1056	0.25	264.00
2	Installation of Diesel Pump set/ Electric Motor in all Firkas	5724	0.15	858.60
3	Laying of conveyance pipes in all Firkas	5716	0.10	571.60
4	Construction of Storage structure in all Firkas	950	0.40	380.00
Total				2074.20
10% Admin Cost				230.46
Total Cost				2304.66

5. The expenditure sanctioned in para-4 above shall be debited to the following heads of account:-

"2401 00 Crops Husbandry -119 Horticulture and Vegetables Crops – Schemes shared between State and Centre –UF Micro Irrigation Scheme -11 Subsidies – 01 Individual Based Subsidy.
(DPC: 2401 00 119 UF 1116) – Rs.21619.14 lakh

2401 00 Crops Husbandry -793 Special Central assistance for scheduled Caste Component Plan – Schemes shared between State and Centre – UP Micro irrigation Scheme – 11 Subsidies – 01 Individual Based Subsidy.
(DPC: 2401 00 793 UP 1118) – Rs.5116.56 lakh

2401 00 Crops Husbandry 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre – UK Micro Irrigation Scheme – 11 Subsidies-01 Individual Based Subsidy.
(DPC 2401 00 794 UK 1116) – Rs.269.28 lakh"

(P.T.O)

and Contra credit to-

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"K. Deposits and Advances (b) Deposits not bearing interest - 8443-00-Civil deposits 800-other deposits- CW - Deposits of Tamil Nadu Horticulture Development Agency(TANHODA)
(DPC 8443-00-800 CW 000D) (Receipts)"

6. Necessary funds have been provided in FMA/FSE 2018-2019. The Director of Horticulture and Plantation Crops is authorized to draw the amount sanctioned and released in paragraph-5 above and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures laid down in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

7. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para.5 above for Micro Irrigation and Other Intervention for the implementing departments.

8. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines appended to the order first read above.

9. He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

10. This order issues with the concurrence of the Finance Department vide its U.O.No.9281/Finance (Agri) Department, dated: 01.03.2019.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director,
Tamil Nadu Horticulture Development Agency, Chennai-5.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Director of Agriculture, Chennai-5.
The Chief Engineer(Agricultural Engineering), Chennai-35.
The Director of Sugar, Chennai-35.

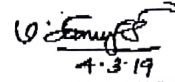
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- The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare,
Department of Agriculture, Co-operation & Farmers Welfare (Horticulture
Division), New Delhi -110 001.
The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18
The Resident Audit Officer, Office of the Principal Accountant General, Chennai -9
The Pay and Accounts Officer (East/South), Chennai-8.
The Chief Accounts Officer, Office of the Director of Horticulture and
Plantation Crops, Chennai - 5.

Copy to:-

- The Private Secretary to Agricultural Production Commissioner and
Principal Secretary to Government, Agriculture Department, Chennai-9
The Finance (Agri/BG II) Department, Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9.
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